

	Tucson AMA
7/31/17 balance after encumbrances	\$ 356,501
WMAF portion of withdrawal fees collected 2016 reporting year	\$ 77,991
2016 C&A fee rate, per AF	\$ 0.50
2017 C&A fee rate, per AF	0.00
2018 C&A rate (per AF) recommended by GUAC	TBD @ GUAC on 9/27/17
Current projects	Irrigation Conservation Assistance Program (ICAP) thru Avra Valley Irrigation District - \$93,184 thru 1/2018
	Project WET \$44,100 for one year through 1/2018
	Dept of Interior / USGS - Aquifer Storage and Land Surface Elevation Monitoring \$7,500 for current fiscal year
	Water Demand Study (Woodard) - \$69,000 (IGA between ADWR, CAP, and TW signed Sept 2017)
Proposed projects	Renewal of Project WET; possible renewal of AVID; \$35,000 per year for next two years for USGS monitoring